

## Expenditure Breakdown 2015/2016

| Category                          | Gross Payment     | Net payments      |
|-----------------------------------|-------------------|-------------------|
| <b>Audit</b>                      | <b>£226.12</b>    | <b>£200.12</b>    |
| Malcolm Walton                    | £70.12            | £70.12            |
| PKF Littlejohn LLP                | £156.00           | £130.00           |
| <b>Clerks Salary</b>              | <b>£3,453.72</b>  | <b>£3,453.72</b>  |
| P Scott                           | £2,806.32         | £2,806.32         |
| HMRC                              | £647.40           | £647.40           |
| <b>Electricity</b>                | <b>£627.13</b>    | <b>£597.27</b>    |
| npower                            | £627.13           | £597.27           |
| <b>Grass Cutting</b>              | <b>£2,610.00</b>  | <b>£2,610.00</b>  |
| S G Parkin Landscapes             | £2,610.00         | £2,610.00         |
| <b>Insurance</b>                  | <b>£408.74</b>    | <b>£408.74</b>    |
| Aon UK Ltd                        | £408.74           | £408.74           |
| <b>Projects</b>                   | <b>£1,394.40</b>  | <b>£1,266.17</b>  |
| Fasprint Ltd                      | £255.00           | £255.00           |
| Lumby Garden Centre               | £443.00           | £369.17           |
| Alan Petkus                       | £240.00           | £240.00           |
| Elmhirst Parker                   | £130.00           | £130.00           |
| The Knotweed Company              | £326.40           | £272.00           |
| <b>Room Hire</b>                  | <b>£179.37</b>    | <b>£179.37</b>    |
| Monk Fryston PCC                  | £179.37           | £179.37           |
| <b>Running Expenses</b>           | <b>£177.05</b>    | <b>£159.64</b>    |
| P Scott                           | £116.02           | £100.51           |
| B Holmes OoP expenses             | £11.38            | £9.48             |
| Selby District Council            | £49.65            | £49.65            |
| <b>S137</b>                       | <b>£473.43</b>    | <b>£439.23</b>    |
| P Scott                           | £213.43           | £179.23           |
| Monk Fryston PCC                  | £50.00            | £50.00            |
| Selby Town Council                | £50.00            | £50.00            |
| Age UK                            | £50.00            | £50.00            |
| Community Association             | £35.00            | £35.00            |
| Selby Dial                        | £50.00            | £50.00            |
| Royal British Legion              | £25.00            | £25.00            |
| <b>Savings Account</b>            | <b>£2,500.00</b>  | <b>£2,500.00</b>  |
| Savings Account                   | £2,500.00         | £2,500.00         |
| <b>Subscriptions</b>              | <b>£366.00</b>    | <b>£366.00</b>    |
| YLCA                              | £278.00           | £278.00           |
| SLCC                              | £88.00            | £88.00            |
| <b>Burial Board</b>               | <b>£1,134.84</b>  | <b>£1,134.84</b>  |
| MF, H & BS Joint Burial Committee | £1,134.84         | £1,134.84         |
| <b>Asset Purchase</b>             | <b>£9,656.53</b>  | <b>£8,047.11</b>  |
| Selby District Council            | £633.67           | £528.06           |
| OrangeTek Ltd                     | £1,224.00         | £1,020.00         |
| NYCC                              | £7,257.66         | £6,048.05         |
| Streetmaster (South Wales) Ltd    | £541.20           | £451.00           |
| <b>Grand Total</b>                | <b>£23,207.33</b> | <b>£21,362.21</b> |